

Community Infrastructure Levy

CIL Annual Report

2018-19



This annual report is published in accordance with regulation 62 of the Community Infrastructure Levy Regulations 2010 (as amended).

Further information regarding the Community Infrastructure Levy can be obtained from [Brent Council](#) or from the [Planning Portal](#), the [Planning Advisory Service](#) or the Government's online [Planning Practice Guidance](#).

Background

The Community Infrastructure Levy (CIL) is a charge levied by local authorities on new development in their area. It is an important tool for local authorities to use to help them deliver the infrastructure needed to support development. Brent adopted its own [CIL Charging Schedule](#) on 1st July 2013.

In addition to Brent's CIL, the Mayor introduced a London wide levy (MCIL) which is used to fund Crossrail 1 (the Elizabeth Line) and Crossrail 2. The first MCIL ([MCIL 1](#)) Charging Schedule was adopted on 1st April 2012, and the second one ([MCIL 2](#)) came into effect on 1st April 2019.

A portion of CIL collected by Brent is spent on community led projects, known as Neighbourhood CIL (NCIL).

The Council has an ambitious programme of capital expenditure, and CIL will be used to fund, in part or full, some of these items, which are linked to the Infrastructure Delivery Plan (IDP).

The Council publishes an annual report on how much CIL is collected and spent.

For the next reporting year 2019/20, the council is required to produce an Infrastructure Funding Statement, which will replace the annual CIL report. The infrastructure funding statement will set out the infrastructure projects or types of infrastructure that the council intends to fund, either wholly or partly by the levy or planning obligations.

Brent CIL for financial year 2018-19

1 April 2018 to 31 March 2019

Total Brent CIL summary	
Total CIL receipts ¹ for the reported year:	£42,279,855.27
Total CIL carried over from the previous reported year(s):	£50,168,059.72
Total CIL expenditure for the reported year:	£6,200,778.49
Of which, total amount of CIL applied to administrative expenses pursuant to regulation 61:	£134,240.63
Above as a percentage of CIL collected in the reported year:	0.32%
Total CIL retained at the end of the reported year ² :	£86,112,895.87

Strategic CIL (summary)	
Strategic CIL receipts for the reported year:	£35,936,115.01
Strategic CIL carried over from the previous reported year(s):	£42,897,335.63
Strategic CIL expenditure ³ for the reported year:	£4,672,262.40
Strategic CIL retained at the end of the reported year ⁴ :	£74,026,947.61

Strategic CIL Expenditure (details)	
Items of infrastructure to which CIL (including land payments) has been applied	Amount of CIL expenditure on each item
Olympic Way Pedestrian Improvements	£4,672,262.40
Details of infrastructure items which was CIL applied to repay money borrowed , including any interest, was used to provide (wholly or in part)	the amount of CIL applied to repay money borrowed, including any interest
n/a	n/a
Total amount of CIL passed to another person ⁵ :	n/a
Items of infrastructure to which CIL which has been passed to another person has been applied	Amount of CIL expenditure on each item
n/a	n/a

Land and infrastructure in kind payments	
Total land payment receipts for the reported year:	n/a
In relation to any land payments accepted by Brent the land/development to which the land payments relate	the amount of CIL for each land payment
n/a	n/a
Total infrastructure in kind payment receipts for the reported year:	n/a
In relation to any infrastructure in kind payments accepted by Brent the items of infrastructure to which the infrastructure payments relate	the amount of CIL for each item of infrastructure
n/a	n/a

¹ CIL receipts includes the value of land payments and infrastructure payments made in respect of CIL charged by Brent

² CIL retained includes the value of acquired land on which development consistent with a relevant purpose has not commenced, OR the acquired land has been used or disposed of for a purpose other than the relevant purposes and the amount deemed to be CIL by virtue of regulation 73(9) has not been spent AND the value of infrastructure if the infrastructure has not been provided.

³The Strategic CIL expenditure reported this year relates to costs towards the Olympic Way Works

⁴ Excludes any amount of CIL applied to administrative expenses pursuant to regulation 61.

⁵Pursuant to regulation 59(4)

Neighbourhood CIL (summary)	
Total Neighbourhood CIL receipts for the reported year:	£6,343,740.25
Neighbourhood CIL carried over from the previous reported year(s):	£7,270,724.09
Neighbourhood CIL expenditure for the reported year:	£1,528,516.09
Neighbourhood CIL retained at the end of the reported year:	£12,085,948.26
Projects awarded Neighbourhood CIL Funding: www.brent.gov.uk/cil	

Neighbourhood CIL (details)	
Harlesden CIL Neighbourhood	
Receipts for Harlesden for the reported year:	£914,648.54
Carried over from the previous reported year(s):	£216,027.30
Expenditure for the reported year:	£169,600.30
Items to which the Harlesden Neighbourhood Fund receipts have been applied	Amount of expenditure on each item
NCIL2017/18_002 Town Centres (Harlesden)	£700.80
NCIL2017/18_006 Harrow Road Street Trees	£12,048.00
NCIL2017/18_021 Kensal Rise Library Equipment	£20,000.00
NCIL2017/18_022 Harlesden Town Garden Clubhouse	£28,465.50
NCIL2017/18_023 Catalyst Unity Music Studio Project	£18,351.00
NCIL2017/18_024 Abundance Arts Holiday Activities	£29,475.00
NCIL2017/18_025 Brent Business Support Programme	£5,320.00
NCIL2017/18_026 Harlesden Colourful wayfinding	£8,740.00
NCIL2017/18_028 Harlesden Cultural Space	£10,000.00
NCIL2018/19_34 Elders Voice	£36,500.00
Retained at the end of the reported year:	£961,075.54



NCIL2017/18_022 Harlesden Town Garden Clubhouse



NCIL2017/18_024 Abundance Arts Holiday Activities

Kilburn & Kensal CIL Neighbourhood	
Receipts for Kilburn & Kensal for the reported year:	£155,101.48
Carried over from the previous reported year(s):	£734,259.31
Expenditure for the reported year:	£319,360.92
Items to which the Kilburn & Kensal Neighbourhood Fund receipts have been applied	Amount of expenditure on each item
NCIL2017/18_003 Ashford Place	£25,000.00
NCIL2017/18_004 Cricklewood Library	£31,973.00
NCIL2017/18_005 GranvilleYouthProject (Creative Granville)	£18,985.71
NCIL2017/18_030 Digital Technology Skills Hub	£35,000.00
NCIL2017/18_032 Cricklewood Library Remedial Works	£15,025.00
NCIL2017/18_035 Valley Drive Trees	£4,601.00
NCIL2017/18_052 Maths and Literacy Support (MALS)	£11,425.00
NCIL2017/18_053 Granville Community Garden	£19,750.00
NCIL2018/19_02 Reconstruction Art Project	£4,580.57
NCIL2018/19_41 Community Seating KOVE	£6,984.00
NCIL2018/19_19 NWCC Youth Film Project	£9,500.00
NCIL2018/19_22 Neasden Trees	£36,918.14
NCIL2018/19_38 StemSkills	£16,250.00
NCIL2018/19_42 Salusbury World Film Club	£12,025.00
NCIL2018/19_46 Tree Planting in Dudden Hill Ward	£19,640.00
NCIL2018/19_50 Sports, Arts and Wellbeing (SAAW) Project for Children & Young People	£33,746.00
NCIL2018/19_58 ActiveGranville	£8,487.50
NCIL2018/19_61 Entrepreneurship for Kids and teens Ultra Education	£9,470.00
Retained at the end of the reported year:	£569,999.87



NCIL2018/19_50 Sports, Arts and Wellbeing (SAAW) Project for Children & Young People

Kingsbury & Kenton CIL Neighbourhood	
Receipts for Kingsbury & Kenton for the reported year:	£200,860.70
Carried over from the previous reported year(s):	£456,736.82
Expenditure for the reported year:	£116,888.00
Items to which the Kingsbury & Kenton Neighbourhood Fund receipts have been applied	Amount of expenditure on each item
NCIL2017/18_036 Hyde Town Centre Improvement Scheme - Street Furniture	£21,888.00
NCIL2017/18_037 Woodcock Park Play Equipment	£95,000.00
Retained at the end of the reported year:	£540,709.52



NCIL2017/18_037 Woodcock Park Play Equipment

Sudbury Town Residents Association (Neighbourhood Forum)	
Receipts for Sudbury Town Residents Association for the reported year:	£4,404.91
Carried over from the previous reported year(s):	£18,757.37
Expenditure for the reported year:	£0
Items to which the Sudbury Town Residents Association Neighbourhood Fund receipts have been applied	Amount of expenditure on each item
n/a	n/a
Retained at the end of the reported year:	£23,162.28

Wembley CIL Neighbourhood	
Receipts for Wembley for the reported year:	£4,632,928.99
Carried over from the previous reported year(s):	£5,554,366.19
Expenditure for the reported year:	£815,114.00
Items to which the Wembley Neighbourhood Fund receipts have been applied	Amount of expenditure on each item
NCIL2017/18_002 Footfall Counters	£26,101.00
NCIL2017/18_002 Town Centres (Wembley) (Ealing)	£955.75
NCIL2017/18_010 Barn Hill Trees	£12,048.00
NCIL2017/18_012 Alperton Trees	£22,926.50
NCIL2017/18_013 Sudbury Trees	£8,428.45
NCIL2017/18_015 Destiny House Music School	£12,588.50
NCIL2017/18_019 LBA Employment Project	£18,020.00
NCIL2017/18_020 Young People in Mind BANG	£15,332.25
NCIL2017/18_029 Electric Car Charge Points	£34,115.65
NCIL2017/18_040 Caritas Social Innovation & Enterprise Hub	£95,000.00
NCIL2017/18_041 Dementia Hub Heating	£50,000.00
NCIL2017/18_042 YBF Brent Young People's Hub	£29,800.00
NCIL2017/18_043 Brent Indian Assoc. Mural	£20,000.00
NCIL2017/18_044 SWAY Outreach and Schools Project	£14,842.35
NCIL2017/18_045 Brent WoRCs	£9,980.00
NCIL2017/18_046 Vital Volunteer Programme Daniels Den	£6,167.77
NCIL2017/18_050 Fit to Succeed	£84,999.00
NCIL2017/18_051 Transforming Sudbury Neighbourhood Centre	£37,000.00
NCIL2018/19_01 Brent Mutual Advice4renters	£10,000.00
NCIL2018/19_03 Winter Spring programme	£23,777.50
NCIL2018/19_06 Community Usage Review Barham Primary	£66,500.00
NCIL2018/19_07 West Hill Trees	£15,613.00
NCIL2018/19_31 SEIDS	£30,000.00
NCIL2018/19_35 Dementia Advice Support and outreach	£15,000.00
NCIL2018/19_52 Ready for Success Step Up Hub	£12,550.00
NCIL2018/19_53 Stonebridge Boxing Club	£95,258.00
NCIL2018/19_70 Punchers Chance	£48,110.28
Retained at the end of the reported year:	£9,372,181.19



NCIL2017/18_050 Fit to Succeed



NCIL2018/19_31 SEIDS

Willesden CIL Neighbourhood	
Receipts for Willesden:	£435,795.63
Carried over from the previous reported year(s):	£290,577.10
Expenditure for the reported year:	£107,552.87
Items to which the Willesden Neighbourhood Fund receipts have been applied	Amount of expenditure on each item
NCIL2017/18_002 Town Centres (Willesden)	£5,128.37
NCIL2017/18_018 Code Clubs and STEM Clubs in Brent Libraries	£850.00
NCIL2017/18_047 Willesden Business Support Programme & Mural	£3,899.00
NCIL2017/18_048 House of Life	£25,000.00
NCIL2017/18_049 Dollis Hill Benches	£1,250.00
NCIL2018/19_09 Brent Community Law Centre	£42,200.00
NCIL2018/19_27 Trees for Triangle KTRA	£22,512.00
NCIL2018/19_67 Willesden Wood	£6,713.50
Retained at the end of the reported year:	£618,819.86



Church End mural on food bank

Notes to the report

The reference numbers for the projects listed above relate to the financial year when the NCIL grant was awarded and this is included in the specific NCIL project reference numbers. This report only shows the spend for this year for those projects.

Please note that 'n/a' used in the report refers to 'not applicable' in this current monitoring year. However this may change in future years.