

Community Infrastructure Levy

CIL annual report

Reported year 2017-18



This annual report is published in accordance with regulation 62 of the Community Infrastructure Levy Regulations 2010 (as amended).

Further information regarding the Community Infrastructure Levy can be obtained from [Brent Council](#) or from the [Planning Portal](#), the [Planning Advisory Service](#) or the Government's online [Planning Practice Guidance](#).

Background

The Community Infrastructure Levy (CIL) is a power which enables a charge to be levied on new development in order to fund infrastructure that is needed to support development.

In London CIL can be charged by both the Mayor of London and local authorities.

On 1 April 2012, the Mayor of London introduced a London-wide CIL which is used to collect contributions to assist with the funding of Crossrail, now known as the Elizabeth Line, and on 1 July 2013 Brent introduced a local CIL which is charged alongside the Mayor's CIL.

To ensure that the levy is open and transparent, Brent is required to prepare a short report on the levy to be published on our website by 31 December each year, for the previous financial year. This includes the details of Neighbourhood CIL.

Brent CIL for financial year 2017-18

1 April 2017 to 31 March 2018

Total Brent CIL summary	
Total CIL receipts ¹ for the reported year:	£28,890,719.27
Total CIL carried over from the previous reported year(s):	£21,851,112.01
Total CIL expenditure for the reported year:	£362,314.74
Of which, total amount of CIL applied to administrative expenses pursuant to regulation 61:	£30,000
Above as a percentage of CIL collected in the reported year:	0.1%
Total CIL retained at the end of the reported year ² :	£50,379,516.54

Strategic CIL (summary)	
Strategic CIL receipts for the reported year:	£24,549,608.43
Strategic CIL carried over from the previous reported year(s):	£18,573,445.21
Strategic CIL expenditure for the reported year:	£0
Strategic CIL retained at the end of the reported year:	£43,123,053.64

Strategic CIL Expenditure (details)	
Items of infrastructure to which CIL (including land payments) has been applied	Amount of CIL expenditure on each item
Details of infrastructure items which was CIL applied to repay money borrowed , including any interest, was used to provide (wholly or in part)	the amount of CIL applied to repay money borrowed, including any interest
n/a	n/a
Total amount of CIL passed to another person ³ :	n/a
Items of infrastructure to which CIL which has been passed to another person has been applied	Amount of CIL expenditure on each item
n/a	n/a

Land and infrastructure in kind payments	
Total land payment receipts for the reported year:	n/a
In relation to any land payments accepted by Brent the land/development to which the land payments relate	the amount of CIL for each land payment
n/a	n/a
Total infrastructure in kind payment receipts for the reported year:	n/a
In relation to any infrastructure in kind payments accepted by Brent the items of infrastructure to which the infrastructure payments relate	the amount of CIL for each item of infrastructure
n/a	n/a

¹ CIL receipts includes the value of land payments and infrastructure payments made in respect of CIL charged by Brent

² CIL retained includes the value of acquired land on which development consistent with a relevant purpose has not commenced OR the acquired land has been used or disposed of for a purpose other than the relevant purposes and the amount deemed to be CIL by virtue of regulation 73(9) has not been spent AND the value of infrastructure if the infrastructure has not been provided.

³ Pursuant to regulation 59(4)

Neighbourhood CIL (summary)	
Total Neighbourhood CIL receipts for the reported year:	£4,341,110.84
Neighbourhood CIL carried over from the previous reported year(s):	£3,277,666.80
Neighbourhood CIL expenditure for the reported year:	£332,314.74
Neighbourhood CIL retained at the end of the reported year:	£7,286,462.90
Projects awarded Neighbourhood CIL Funding: www.brent.gov.uk/cil	

Neighbourhood CIL (details)	
Harlesden CIL Neighbourhood	
Receipts for Harlesden for the reported year:	£200,230.18
Carried over from the previous reported year(s):	£98,449.07
Expenditure for the reported year:	£85,501.60
Items to which the Harlesden Neighbourhood Fund receipts have been applied	Amount of expenditure on each item
NCIL2017/18_001 Kensal Rise Library Refurbishment	£75,500.00
NCIL2017/18_014 Destiny House Homework Club	£4,971.60
NCIL2017/18_006 Harrow Road Street Trees	£5,030.00
Retained at the end of the reported year:	£213,177.65

Kilburn & Kensal CIL Neighbourhood	
Receipts for Kilburn & Kensal for the reported year:	£313,771.83
Carried over from the previous reported year(s):	£579,943.47
Expenditure for the reported year:	£159,906.00
Items to which the Kilburn & Kensal Neighbourhood Fund receipts have been applied	Amount of expenditure on each item
NCIL2017/18_003 Ashford Place – Community Hub Refurbishment	£43,933.00
NCIL2017/18_007 South Kilburn Trust – Public Wi-Fi	£45,000.00
NCIL2017/18_008 South Kilburn Trust - Music Studios	£30,000.00
NCIL2017/18_009 South Kilburn Trust – Street Signage	£9,000.00
NCIL2017/18_004 The Friends of Cricklewood Library – Refurbishment	£31,973.00
Retained at the end of the reported year:	£733,809.30

Kingsbury & Kenton CIL Neighbourhood	
Receipts for Kingsbury & Kenton for the reported year:	£49,240.26
Carried over from the previous reported year(s):	£407,496.56
Expenditure for the reported year:	£0
Items to which the Kingsbury & Kenton Neighbourhood Fund receipts have been applied	Amount of expenditure on each item
n/a	n/a
Retained at the end of the reported year:	£456,736.82

Sudbury Town Residents Association (Neighbourhood Forum)	
Receipts for Sudbury Town Residents Association for the reported year:	£18,757.37
Carried over from the previous reported year(s):	£14,598.63
Expenditure for the reported year:	£0
Items to which the Sudbury Town Residents Association Neighbourhood Fund receipts have been applied	Amount of expenditure on each item
n/a	n/a
Retained at the end of the reported year:	£33,356.00

Wembley CIL Neighbourhood	
Receipts for Wembley for the reported year:	£3,671,527.55
Carried over from the previous reported year(s):	£1,973,735.62
Expenditure for the reported year:	£86,907.14
Items to which the Wembley Neighbourhood Fund receipts have been applied	Amount of expenditure on each item
NCIL2017/18_015 Destiny House Music School	£12,589.24
NCIL2017/18_013 Sudbury Street Trees	£43,303.50
NCIL2017/18_012 Alperton Street Trees	£2,379.40
NCIL2017/18_010 Barn Hill Trees	£28,635.00
Retained at the end of the reported year:	£5,558,356.03

Willesden CIL Neighbourhood	
Receipts for Willesden:	£87,583.65
Carried over from the previous reported year(s):	£202,993.45
Expenditure for the reported year:	£0
Items to which the Willesden Neighbourhood Fund receipts have been applied	Amount of expenditure on each item
n/a	n/a
Retained at the end of the reported year:	£290,577.10